CAMEO CARE CENTER

| 5790 | SOUTH | 27TH | STREET |
|------|-------|------|--------|
| | | | |

| MILWAUKEE | 53221 | Phone: (414) 282-1300 |) | Ownership: | Corporation |
|-----------------|---------------|-----------------------|-----|-----------------------------------|-------------|
| Operated from | 1/1 To 12/31 | Days of Operation: | 365 | Highest Level License: | Skilled |
| Operate in Conj | unction with | Hospital? | No | Operate in Conjunction with CBRF? | No |
| Number of Beds | Set Up and St | affed (12/31/05): | 103 | Title 18 (Medicare) Certified? | Yes |
| Total Licensed | Bed Capacity | (12/31/05): | 112 | Title 19 (Medicaid) Certified? | Yes |
| Number of Resid | ents on 12/31 | ./05: | 95 | Average Daily Census: | 94 |

| Age, Gender, and Primary Diagnosis of Residents (12) | Length of Stay (12/31/05) | % | | |
|--|---------------------------|-------|---------------------------------|--------------|
| Primary Diagnosis % | Age Groups | 8 | Less Than 1 Year 1 - 4 Years | 40.0 37.9 |
| Developmental Disabilities 0.0 | Under 65 | 9.5 | More Than 4 Years | 22.1 |
| Mental Illness (Org./Psy) 24.2 | 65 - 74 | 22.1 | | |
| Mental Illness (Other) 37.9 | 75 - 84 | 42.1 | | 100.0 |
| Alcohol & Other Drug Abuse 0.0 | 85 - 94 | 20.0 | | |
| Para-, Quadra-, Hemiplegic 7.4 | 95 & Over | 6.3 | Full-Time Equivalent | |
| Cancer 0.0 | | | Nursing Staff per 100 Resid | ents |
| Fractures 0.0 | | 100.0 | (12/31/05) | |
| Cardiovascular 10.5 | 65 & Over | 90.5 | | |
| Cerebrovascular 7.4 | | | RNs | 8.4 |
| Diabetes 2.1 | Gender | % | LPNs | 12.9 |
| Respiratory 1.1 | | | Nursing Assistants, | |
| Other Medical Conditions 9.5 | Male | 26.3 | Aides, & Orderlies | 47.9 |
| | Female | 73.7 | | |
| 100.0 | İ | | | |
| | İ | 100.0 | | |

Method of Reimbursement

| | | edicare | | | edicaid itle 19 | | | Other | | | Private Pay | 2 | | Family Care | | ļ | Managed Care | l | | |
|--------------------|------|---------|---------------------|-------|--------------------|---------------------|-----|-------|---------------------|-----|----------------|---------------------|-----|----------------|---------------------|-----|-----------------|---------------------|-------------------------|-------|
| Level of Care | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | Total Resi- dents | - Of |
| Int. Skilled Care | 0 | 0.0 | 0 | 7 | 12.3 | 153 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 7 | 7.4 |
| Skilled Care | 17 | 100.0 | 325 | 50 | 87.7 | 131 | 0 | 0.0 | 0 | 8 | 100.0 | 190 | 12 | 100.0 | 131 | 1 | 100.0 | 325 | 88 | 92.6 |
| Intermediate | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Limited Care | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Personal Care | | | | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Residential Care | | | | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Dev. Disabled | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Traumatic Brain Ir | nj O | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Ventilator-Depende | - | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Total | 17 | 100.0 | | 57 | 100.0 | | 0 | 0.0 | | 8 | 100.0 | | 12 | 100.0 | | 1 | 100.0 | | 95 | 100.0 |

| ******* | ***** | ****** | ***** | ***** | ***** | ****** | ****** |
|--------------------------------|-------|----------------------|---------------|--------|-----------------|--------------------------|-----------|
| Admissions, Discharges, and | | Percent Distribution | of Residents' | Condit | ions, Services, | and Activities as of 12 | /31/05 |
| Deaths During Reporting Period | | | | | | | |
| | | | | | % Needing | | Total |
| Percent Admissions from: | | Activities of | % | As | sistance of | % Totally | Number of |
| Private Home/No Home Health | 10.9 | Daily Living (ADL) | Independent | One | Or Two Staff | Dependent | Residents |
| Private Home/With Home Health | 0.0 | Bathing | 0.0 | | 42.1 | 57.9 | 95 |
| Other Nursing Homes | 11.9 | Dressing | 3.2 | | 49.5 | 47.4 | 95 |
| Acute Care Hospitals | 74.3 | Transferring | 17.9 | | 53.7 | 28.4 | 95 |
| Psych. HospMR/DD Facilities | 0.0 | Toilet Use | 11.6 | | 49.5 | 38.9 | 95 |
| Rehabilitation Hospitals | 3.0 | Eating | 57.9 | | 24.2 | 17.9 | 95 |
| Other Locations | 0.0 | ****** | ****** | ***** | ****** | ****** | ****** |
| Total Number of Admissions | 101 | Continence | | ક | Special Treat | ments | % |
| Percent Discharges To: | | Indwelling Or Extern | al Catheter | 5.3 | Receiving R | espiratory Care | 4.2 |
| Private Home/No Home Health | 13.0 | Occ/Freq. Incontinen | t of Bladder | 67.4 | Receiving T | racheostomy Care | 0.0 |
| Private Home/With Home Health | 9.0 | Occ/Freq. Incontinen | t of Bowel | 49.5 | Receiving S | uctioning | 0.0 |
| Other Nursing Homes | 9.0 | | | | Receiving O | stomy Care | 2.1 |
| Acute Care Hospitals | 27.0 | Mobility | | | Receiving T | ube Feeding | 7.4 |
| Psych. HospMR/DD Facilities | 1.0 | Physically Restraine | d | 0.0 | Receiving M | echanically Altered Diet | s 40.0 |
| Rehabilitation Hospitals | 1.0 | | | | | _ | |
| Other Locations | 2.0 | Skin Care | | | Other Residen | t Characteristics | |
| Deaths | 33.0 | With Pressure Sores | | 16.8 | Have Advanc | e Directives | 100.0 |
| Total Number of Discharges | | With Rashes | | 3.2 | Medications | | |
| (Including Deaths) | 100 | | | | Receiving P | sychoactive Drugs | 73.7 |

| ************ | ****** | ***** | ***** | ***** | ***** | ***** | ***** | ***** | ***** | |
|--|----------|---------------------|------------|---------|-------|-----------------|-------|-------|--------|-------|
| | | ership: | Bed | Size: | Lic | ensure: | | | | |
| | This | This Proprietary | | 100 | -199 | Ski | lled | Al | 1 | |
| | Facility | Peer | Peer Group | | Group | Peer | Group | Faci | lities | |
| | % | % % Ratio % Ratio % | | % Ratio | | % Ratio % Ratio | | Ratio | % | Ratio |
| Occupancy Rate: Average Daily Census/Licensed Beds | 83.9 | 85.1 | 0.99 | 84.6 | 0.99 | 86.5 | 0.97 | 88.1 | 0.95 | |
| | | | | | | | | | | |
| Current Residents from In-County | 92.6 | 82.7 | 1.12 | 87.4 | 1.06 | 84.9 | 1.09 | 77.6 | 1.19 | |
| Admissions from In-County, Still Residing | 35.6 | 15.8 | 2.26 | 17.0 | 2.10 | 17.5 | 2.04 | 18.1 | 1.97 | |
| Admissions/Average Daily Census | 107.4 | 247.5 | 0.43 | 221.6 | 0.48 | 200.9 | 0.53 | 162.3 | 0.66 | |
| Discharges/Average Daily Census | 106.4 | 250.7 | 0.42 | 225.9 | 0.47 | 204.0 | 0.52 | 165.1 | 0.64 | |
| Discharges To Private Residence/Average Daily Census | 23.4 | 109.5 | 0.21 | 100.1 | 0.23 | 86.7 | 0.27 | 74.8 | 0.31 | |
| Residents Receiving Skilled Care | 100 | 96.3 | 1.04 | 97.0 | 1.03 | 96.9 | 1.03 | 92.1 | 1.09 | |
| Residents Aged 65 and Older | 90.5 | 84.6 | 1.07 | 90.1 | 1.01 | 90.9 | 1.00 | 88.4 | 1.02 | |
| Title 19 (Medicaid) Funded Residents | 60.0 | 59.3 | 1.01 | 55.5 | 1.08 | 55.0 | 1.09 | 65.3 | 0.92 | |
| Private Pay Funded Residents | 8.4 | 13.3 | 0.63 | 21.9 | 0.38 | 22.5 | 0.37 | 20.2 | 0.42 | |
| Developmentally Disabled Residents | 0.0 | 1.9 | 0.00 | 1.2 | 0.00 | 1.1 | 0.00 | 5.0 | 0.00 | |
| Mentally Ill Residents | 62.1 | 29.4 | 2.11 | 28.6 | 2.17 | 31.0 | 2.00 | 32.9 | 1.89 | |
| General Medical Service Residents | 9.5 | 26.5 | 0.36 | 30.3 | 0.31 | 26.5 | 0.36 | 22.8 | 0.42 | |
| Impaired ADL (Mean) | 60.4 | 53.7 | 1.12 | 52.9 | 1.14 | 52.3 | 1.15 | 49.2 | 1.23 | |
| Psychological Problems | 73.7 | 53.4 | 1.38 | 56.3 | 1.31 | 58.3 | 1.26 | 58.5 | 1.26 | |
| Nursing Care Required (Mean) | 9.2 | 7.7 | 1.20 | 6.9 | 1.34 | 7.3 | 1.26 | 7.4 | 1.24 | |